

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **AOC-TECHNOLOGY SERVICES**

Budget Code: **22006**

Center Title: **Infrastructure and Support**

Center Number: **2006**

***** Position Information *****

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Systems Analyst I	23	\$49,259 - \$82,551	10/01/2006	4.00
Systems Analyst III	25	\$55,469 - \$94,407	10/01/2006	1.00
Applications Analyst Programmer II	24	\$52,270 - \$88,280	10/01/2006	1.00
Applications Analyst Programmer III	25	\$55,469 - \$94,407	10/01/2006	1.00

TOTAL NUMBER OF POSITIONS:

7.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$5,900,000	\$582,304
Receipts	<u>\$5,900,000</u>	<u>\$582,304</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COURT INFORMATION TECHNOLOGY FUND**

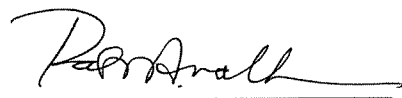
Justification for Position (including description of duties and responsibilities):

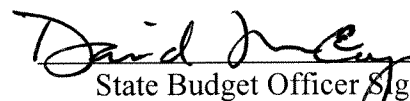
These seven time-limited, full-time positions will work on Infrastructure and Support to maintain the current level of service by providing production support staffing who can respond in a timely manner to production issues, user requests, technical support requests for coding architecture, and database design and development issues.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell
Presentation to be made by

Budget Manager
Title


Agency Head Signature


State Budget Officer Signature

SKC
8/15/06